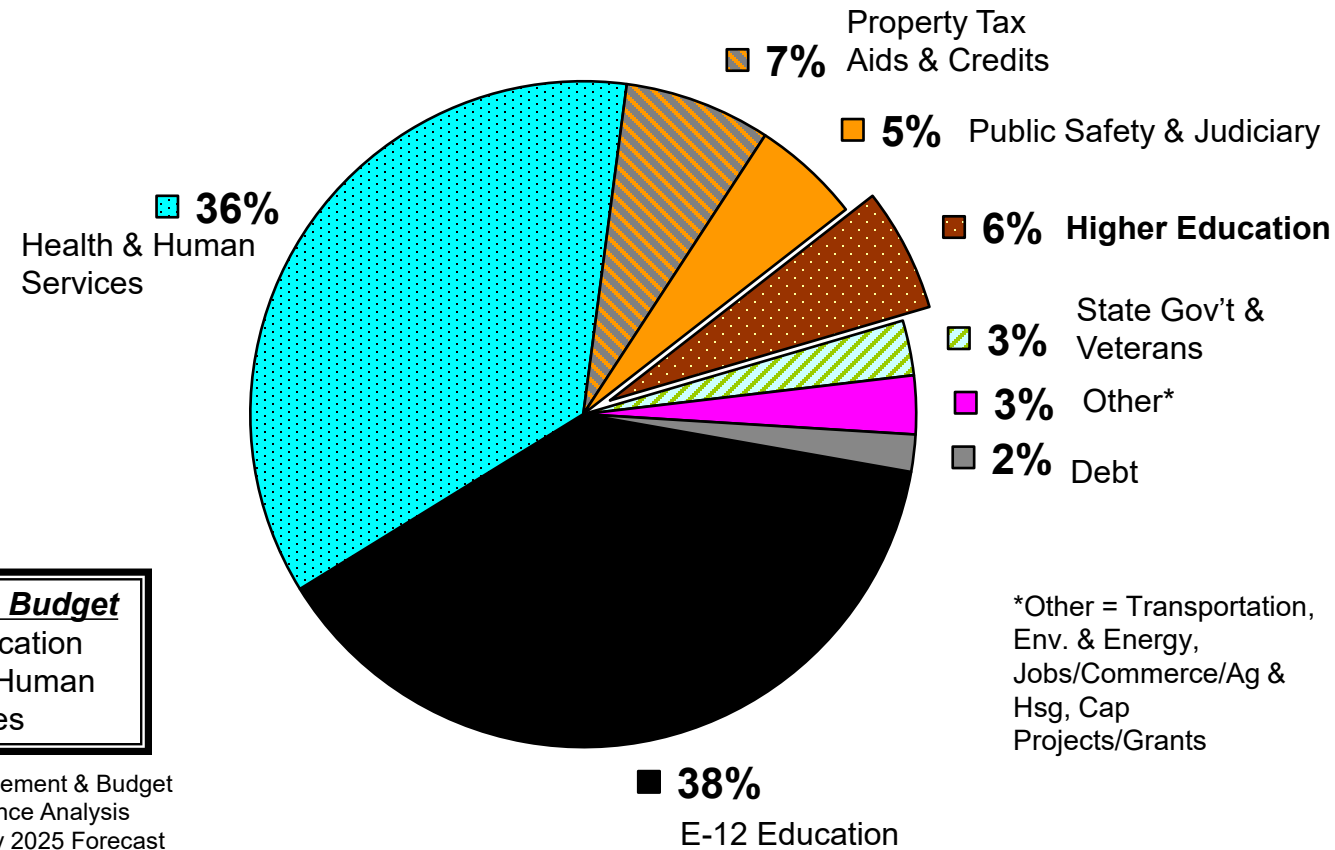


Where the Money Goes

State of Minnesota General Fund/\$66.9B

FY2026-27 Biennium (July 2025 Forecast)



74% of State Budget

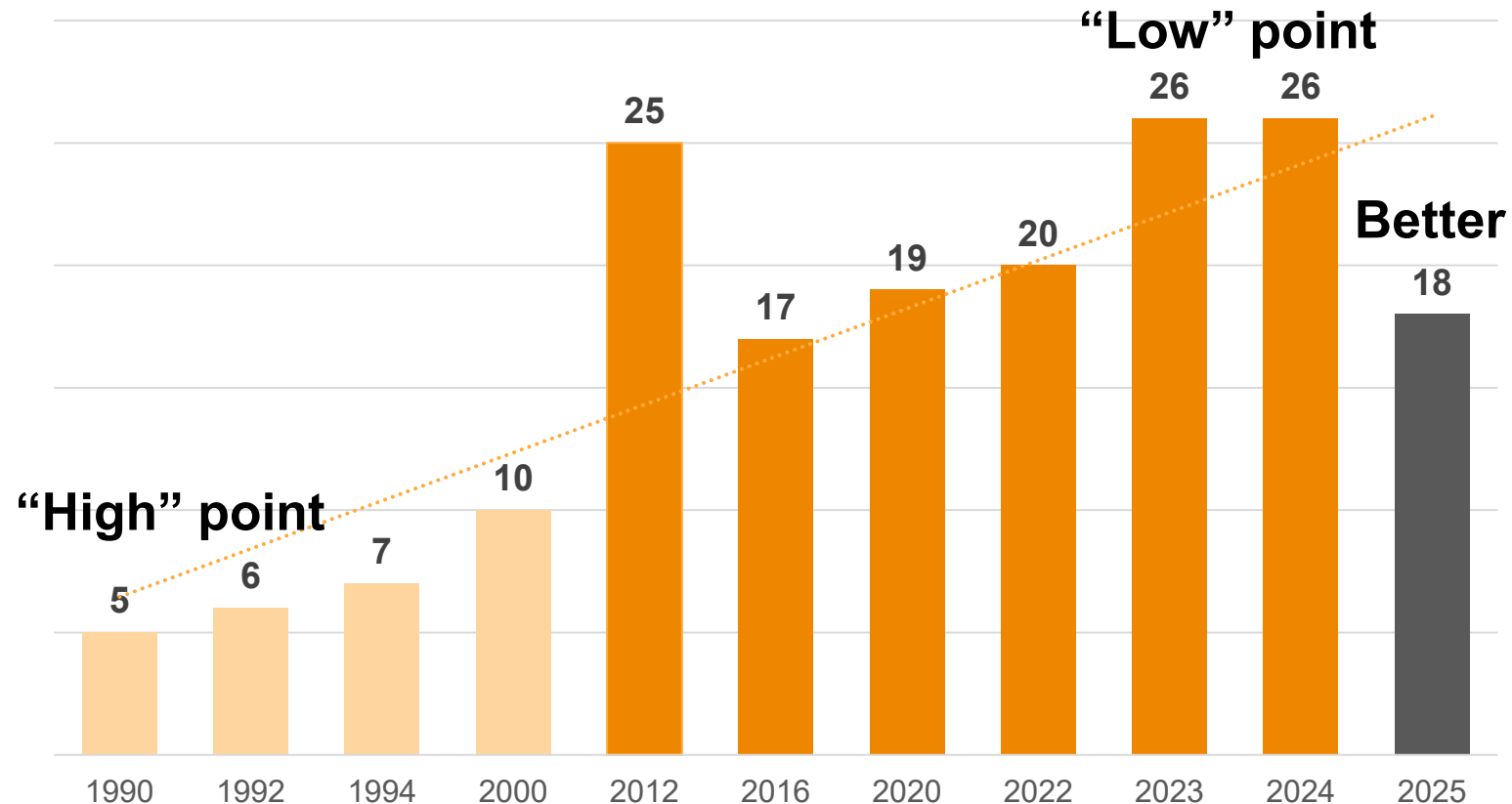
- E-12 Education
- Health & Human Services

Source: MN Management & Budget
 General Fund Balance Analysis
 End of Session July 2025 Forecast

*Other = Transportation,
 Env. & Energy,
 Jobs/Commerce/Ag &
 Hsg, Cap
 Projects/Grants



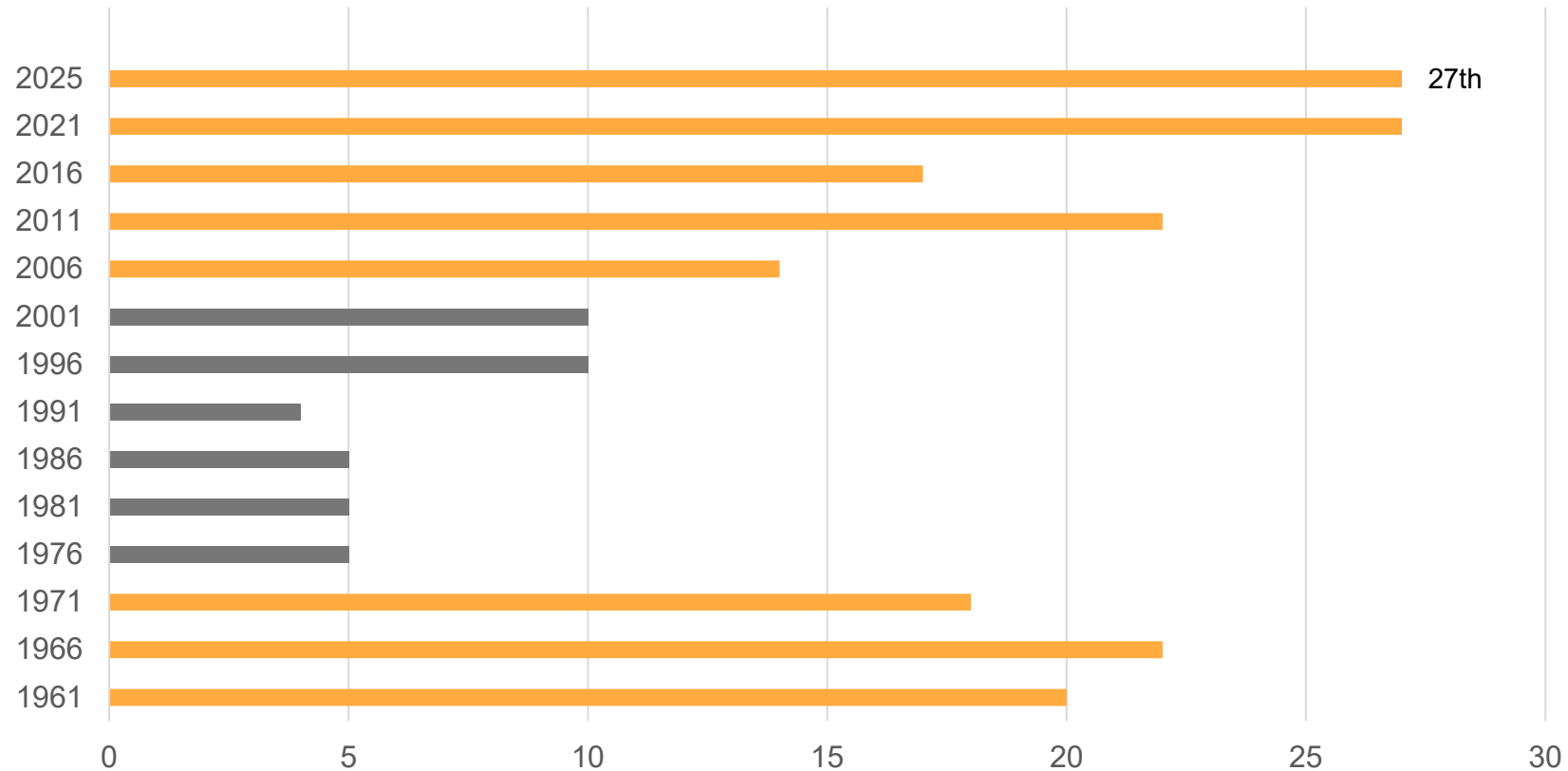
State of Minnesota Spending on Higher Education Per Capita: Rank among all US states



Source: Grapevine Compilation of State Fiscal Support for Higher Education.



State of Minnesota Spending on Higher Education Per \$1000 in Personal Income: Rank among all US states

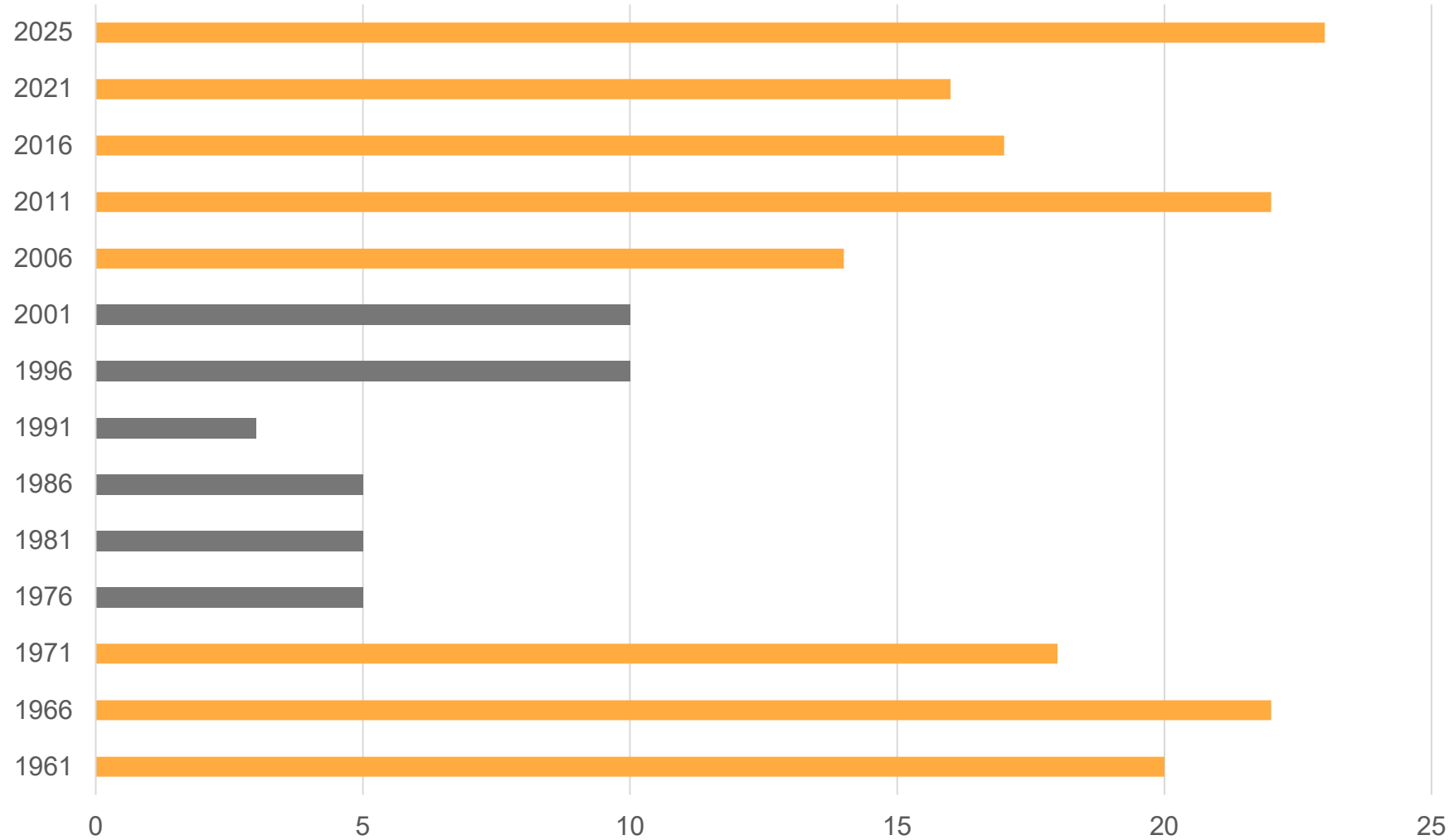


From the mid-1970s through 2003, Minnesota was consistently in the top 10 states for spending per \$1000 in personal income on higher education, but has fallen to the bottom half in recent years.

Source: Grapevine Compilation of State Fiscal Support for Higher Education, 1961-2025.



State of Minnesota Spending on Higher Education Per Capita: Rank among all US states

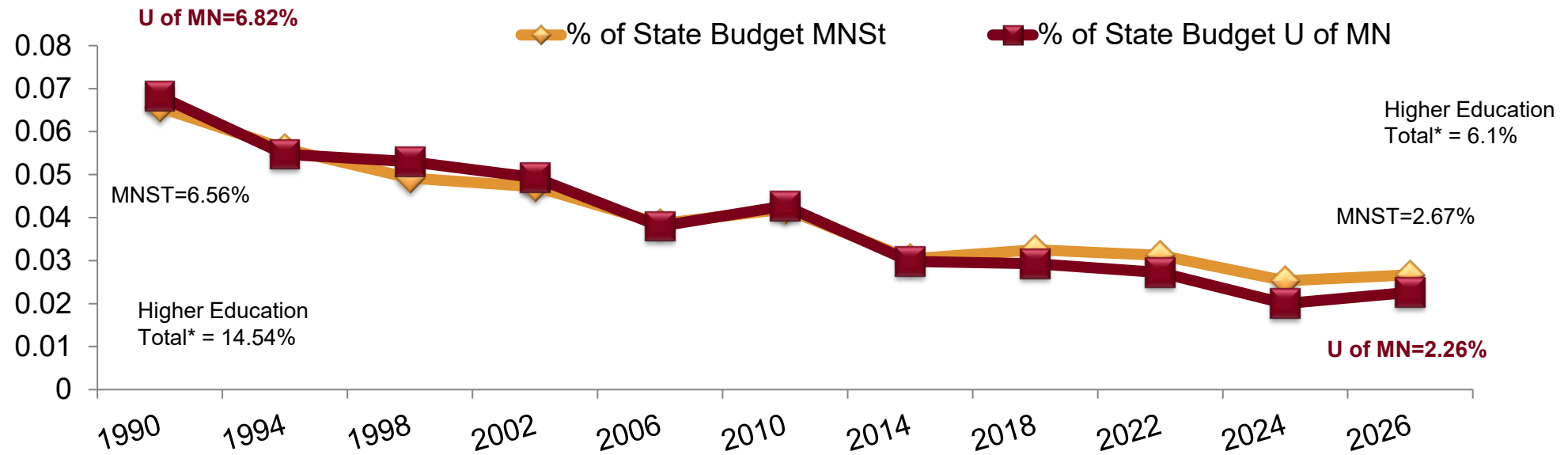


From the mid-1970's through 2003, Minnesota was consistently in the top 10 states for spending per capita on higher education.

Source: Grapevine Compilation of State Fiscal Support for Higher Education, 1961-2025.



University of Minnesota and MN State appropriations as % of state general fund have trended down FY90 through FY26

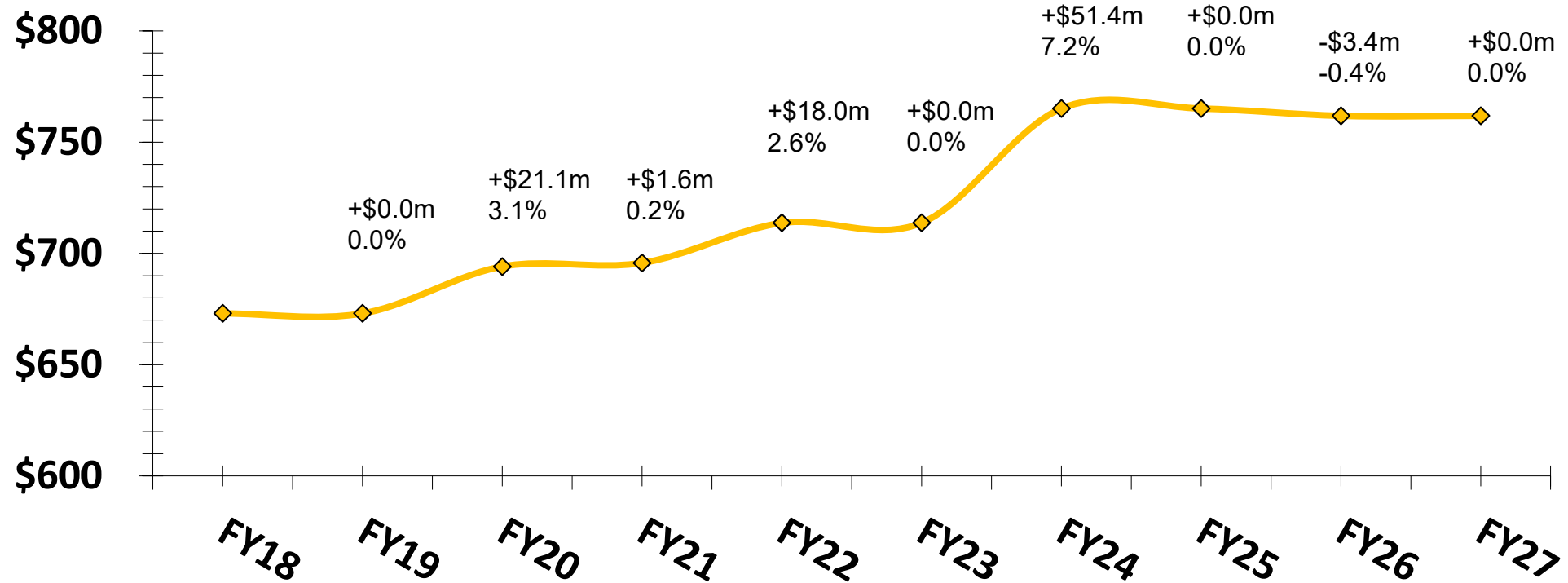


*Higher Education Total includes the two systems plus the Mayo Foundation (0% of GF in FY26) and the Office of Higher Education with the state grant program (1.15% of GF in FY26).

Source: Minnesota Management and Budget



State Appropriation Change by Year



*Includes O&M, and General Fund, Cigarette Tax and Hlth Care Access Specials – excludes nonrecurring appropriations

