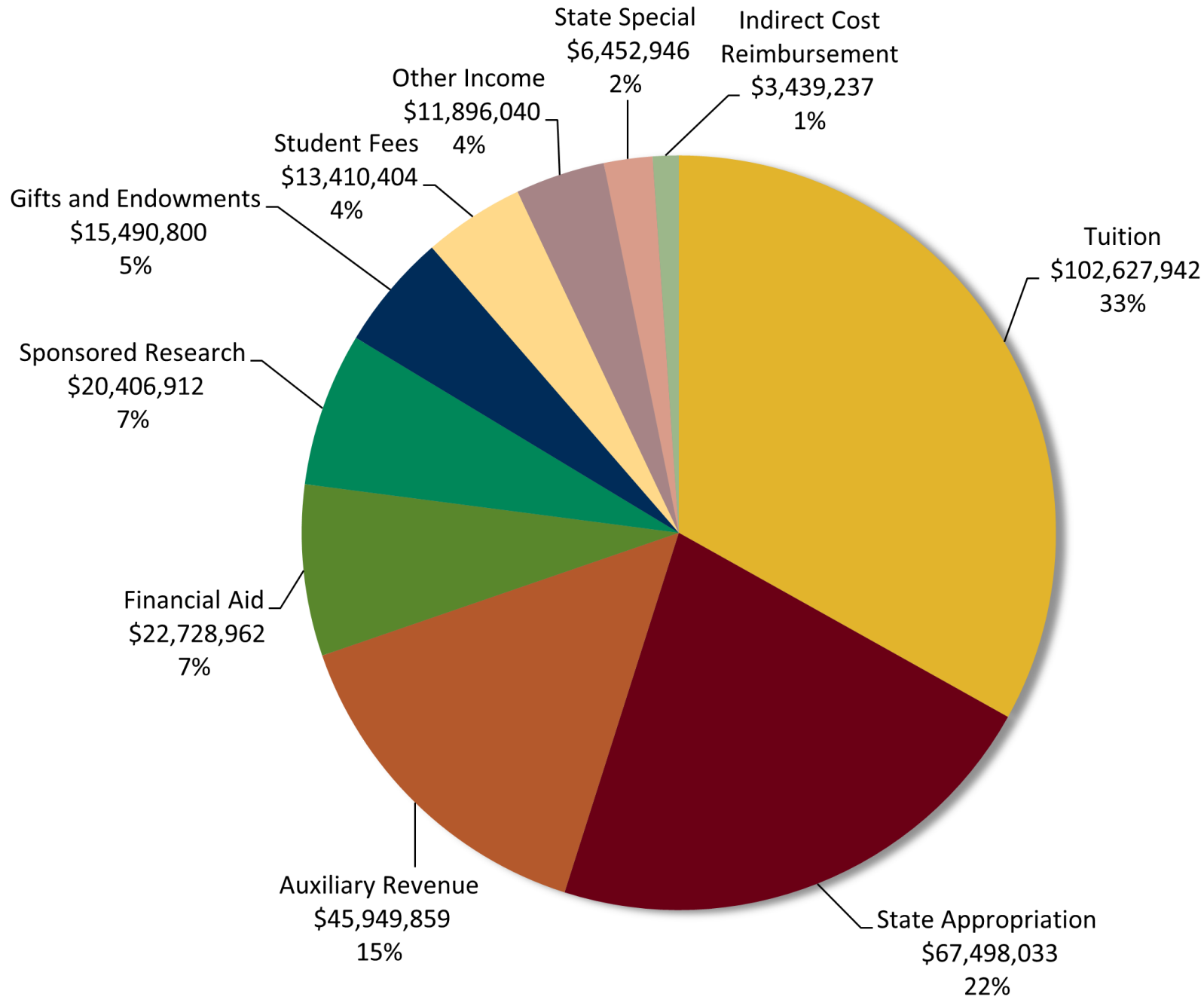


FY25 UMD Operating Budget

All Funds by Revenue Source

\$309,901,135

"Other Income" includes internal sales, non-athletic events and admissions, external sales, educational activities sales and services, and clinical services.



Auxiliary Revenue :
Athletics \$4,708,518
Royalties \$125,000
UCard \$25,000
Dining Services \$14,899,240
Housing \$15,432,301
Parking \$2,529,800
Bookstore \$8,000,000
Print Shop \$230,000