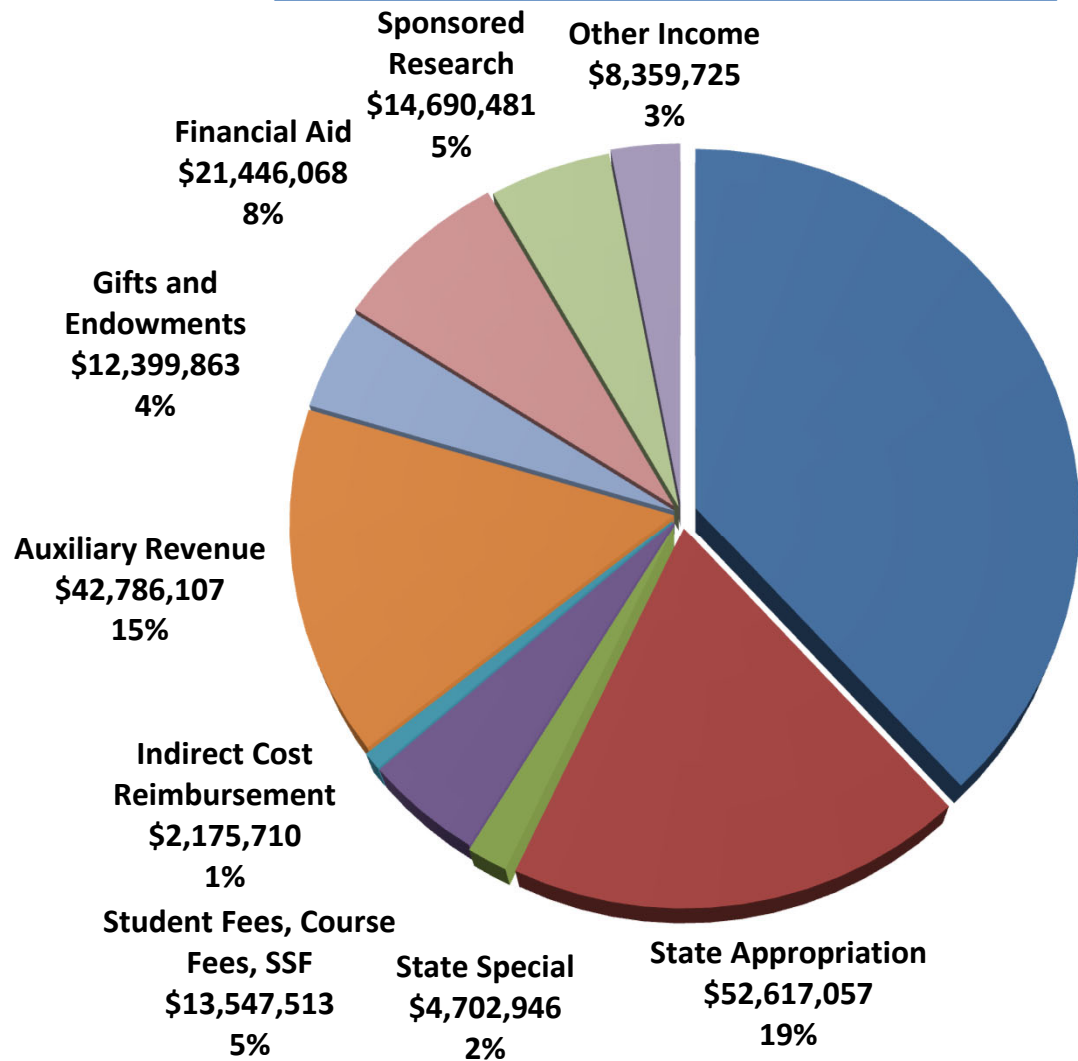


FY23 UMD Operating Budget

All Funds by Revenue Source

\$279,499,846



"Other Income" includes internal sales, non-athletic events and admissions, external sales, educational activities sales and services, and clinical services.

Tuition
\$106,774,376
38%

Auxiliary Revenue :
Athletics \$5,862,227
Royalties \$110,000
UCard \$18,180
Dining Services \$13,597,900
Housing \$13,341,100
Parking \$2,206,700
Bookstore \$7,500,000
Print Shop \$150,000